



## Appendix A

# Local Area Agreement 2009 Refresh

Grey highlight = amendment(s) to indicator not yet finalised





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# Priority 1: Promote a viable economy

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 151</b> Overall employment rate (working age)	County 75.2%	74.9% (June 2008)	71.7% (June 2009)	68.65% (June 2010)	Economic Development & Enterprise (EDE) Partnership
	Ashfield 73.3%				
	Bassetlaw 74.3%				
	Broxtowe 72.6%				
	Gedling 79.3%				
	Mansfield 71.3%				
	N & S 77.6%				
	Rushcliffe 77.5%				
Source: June 2007	Represents a 0.65% improvement beyond the forecast 'do nothing' position (= 3,250 additional people in employment) over next two years. Opportunity to refresh target in 2010/11.				
<b>NI 152</b> Working age people on out of work benefits	Ashfield: 13.8% May 2007	13.7%	15.05%	15.33% by May 2010	Economic Development & Enterprise (EDE) Partnership
	Bassetlaw: 12.7% May 2007	12.8%	13.76%	13.9% by May 2010	
	Mansfield: 16.5% May 2007	16.1%	16.81%	16.76% by May 2010	
		The 2008/9 target is now the actual for Feb 08. Percentage figures based on latest MYE Working Age Population. Opportunity to refresh targets in 2010/11.			

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p><b>NI 154</b> Net additional homes provided</p>	<p>Baseline – 3202 net additional dwellings increase (2006 -2007)</p> <p>source: regional annual monitoring report / NCC figures</p>	<p>2930 dwellings per year (draft RSS)</p>	<p>2930 dwellings per year (draft RSS)</p>	<p>2930 dwellings per year (draft RSS)</p>	<p>District authorities</p>
<p>"The Nottinghamshire Partnership will have complete freedom at the Autumn refresh to vary any baselines/targets submitted based on the outcomes of the RSS".</p> <p>10 Feb 09 – As per CLG guidance this indicator will be reviewed in 2010.</p>		<p>n/a</p>	<p>5.1% differential between county and regional business registration rate</p>	<p>4.6% differential between county and regional business registration rate</p>	<p>Economic Development &amp; Enterprise (EDE) Partnership</p>

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<b>NI 167</b> Congestion – average journey time per mile during the morning peak	3.8 minutes 2005-06 shared target with City (Greater Nottingham Congestion Delivery Plan)	4.0 minutes	4.1 minutes	4.2 minutes	Greater Nottingham Transport Partnership
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<b>Indicators (with descriptions)</b>	<b>Baseline</b>	<b>2008-09 targets</b>	<b>2009-10 targets</b>	<b>2010-11 targets</b>	<b>Lead partner(s)</b>
<b>NI 176</b> Working age people with access to employment by public transport	83%	87% (based on 2007 data)	87.5% (based on 2008 data)	88% (based on 2009 data)	Accessibility Partnership for Nottinghamshire





## Priority 2: Improve educational attainment and skill levels





Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 163</b> Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	68.1% (2006)	1% increase (2007)	1.5% increase (2008)	2.5% increase (2009)	LSC in dialogue with the Economic Development and Enterprise Partnership
		Targets not subject to refresh at this stage owing to a lack of evidence (incl. proxy measures) upon which to base revised targets, data lags and confidence levels			
<b>NI 78</b> Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GSCE and equivalent, including GCSEs in English and Maths	9 schools are in this category (2007-08)	8 schools	4 schools	0 schools  Note: these figures are numbers of schools below the floor target.	Nottinghamshire Children and Young People's Partnership

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# Priority 3: Improve community cohesion and participation





Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 114</b> Rate of permanent exclusions from school	0.15% of total pupil population permanently excluded (2007-08)	0.14%	0.13%	0.12%	Nottinghamshire Children and Young People's Partnership
		Note: Baseline will be for school year 2007/08, figures given are latest available – Sept to April			
<b>NI 117</b> 16 to 18 year olds who are not in education, employment or training (NEET)	4.5% of 16 to 18 year olds were NEET (average of Nov 07, Dec 07, Jan 08)	4.4	4.3	4.1	Nottinghamshire Children and Young People's Partnership
<b>NI 1</b> % of people who believe people from different backgrounds get on well together in their local area	77.1%		3% over two years		Nottinghamshire County Council

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 4</b> % of people who feel they can influence decisions in their locality	28.4%		4% over two years		Nottinghamshire County Council
<b>NI 7</b> Environment for a thriving third sector	19.1% (2008 survey)	4.3% increase by 2011			Nottinghamshire Infrastructure Consortium
<b>NI 8</b> Adult participation in sport and active recreation	County: 21.2% (2005/06)	4% over three years			Sport England/Sport Nottinghamshire
<b>Local</b> Local indicator for cultural enrichment	Cultural Consortium is working to establish a baseline – data available from 28 Feb 2009				Nottinghamshire County Council and Nottinghamshire Local Authorities Cultural Partnership

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# Priority 4: Reduce crime and fear of crime





<b>Indicators (with descriptions)</b>	<b>Baseline</b>	<b>2008-09 targets</b>	<b>2009-10 targets</b>	<b>2010-11 targets</b>	<b>Lead partner(s)</b>
<b>NI 20</b> Assault with injury crime rate per 1000 population	2008/09 baseline will be used – to be published May 2009	n/a	Negotiations to align police and LAA targets are underway – final decision due late Feb 09	To be reviewed in light of 09/10 target	CDRPs
<b>NI 16</b> Serious acquisitive crime	County: 21.52 rate per 1000 population (2007-08)	19.49 per 1000	18.95 per 1000	18.51 per 1000	CDRPs

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 17</b> Perceptions of anti-social behaviour	21.5%	n/a	n/a	5.5% reduction	CDRPs
<b>NI 18</b> Adult re-offending rates for those under probation supervision	11.88% (2007/08) Source: NOMS	n/a	Reduction of 3.00% on baseline (i.e. actual of 11.52%)	Reduction of 3.45% on 2009/10 figure (i.e. actual of 11.11%) <b>Overall reduction of 6.45% on the baseline over the two years</b>	Nottinghamshire Probation
<b>NI 40</b> Number of drug users recorded as being in effective treatment	2,210 drug users in treatment in 2007-08	3% increase on previous year's actual	1% increase on previous year's actual	1% increase on previous year's actual	Nottinghamshire DAAT

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p><b>NI 111</b> First time entrants to the Youth Justice System aged 10 - 17</p>	<p>1,530 per 100,000 population [Number of FTE 07/08 1198]  Source: DCSF</p>	<p>1480 – 1500 per 100,000 population</p>	<p>1440 – 1480 per 100,000 population</p>	<p>1,420-1,440 per 100,000 population [DCSF target range of FTE 1110-1126]</p>	<p>Nottinghamshire Children and Young People's Partnership</p>
<p><b>NI 32</b> Repeat incidents of domestic violence reported at MARACs</p>	<p>Home Office advice is to assume a baseline for 2008-9 at 30% (the national average peak for a mature MARAC) even though this has not yet been reached locally as yet. Notts MARACs are all under 15 months old - not fully operational in terms of this repeat indicator until 24 months.</p>	<p>n/a</p>	<p>Reduction in the proportion of DV cases reviewed at MARAC during the year that have also been discussed at a Notts MARAC within the previous 12 months to <b>28%</b></p>	<p>Reduce the proportion of DV cases reviewed at MARAC that have also been discussed at a Notts MARAC within the previous 12 months to <b>26%</b></p>	<p>Police</p>

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# Priority 5: Tackle smoking and alcohol misuse

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<b>Indicators (with descriptions)</b>	<b>Baseline</b>	<b>2008-09 targets</b>	<b>2009-10 targets</b>	<b>2010-11 targets</b>	<b>Lead partner(s)</b>
<b>NI 123</b> Stopping smoking	756 quitters per 100,000 population (average rates for 2004-05 to 2006-07 as per guidance)	761	769	779	Nottinghamshire Tobacco Alliance
<b>NI 39</b> Rate of hospital admissions per 100,000 for alcohol related harm	1,232 per 100,000	1385 per 100,000	1361 per 100,000	1316 per 100,000	Nottinghamshire DAAT

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# Priority 6: Improve emotional well-being

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<b>Indicators (with descriptions)</b>	<b>Baseline</b>	<b>2008-09 targets</b>	<b>2009-10 targets</b>	<b>2010-11 targets</b>	<b>Lead partner(s)</b>
<b>NI 50</b> Emotional health of children	62.3% (2008 Tell us survey)	N/A - baseline set in this period	64.8%	67.3%	Nottinghamshire Children and Young People's Partnership





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# Priority 7: Tackle rising obesity

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 55</b> Obesity among primary school age children in Reception year	9.9% 07/08 National Child Management Programme	10.3%	10.5%	10.5%	Nottinghamshire Children and Young People's Partnership
<b>Local</b> Local indicator for adult obesity (% registered population with height and weight measured in the last 15 months)	33.8 % (Dec 2008)	n/a	38.3%	42.7%	Countywide Obesity Steering Group

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# Priority 8: Reduce health inequalities

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 120</b> All age all cause mortality rates for males and females	a) Male: 929.4 per 100,000 b) Female: 606.5 per 100,000 Note: AAAC is used as a proxy for life expectancy which is an Our Healthier Nation indicator and has a baseline as in the year of 1996	Male: 681.3  Female: 488.2	Male: 659.5  Female: 473.3	Male: 638.4  Female: 458.2	Health and well-being Partnership
<b>Local indicator (derived from NI120)</b> Gap between the rate in the worst fifth of areas in Nottinghamshire and England	50% (2006) IE: the rate in the worst fifth of areas in Nottinghamshire is 50% higher than the England rate.	38.9% (Based on deaths in 2008)	34.1% (Based on deaths in 2009)	29.1% (Based on deaths in 2010)	Health and well-being Partnership
		In 2006, the death rate in the parts of Nottinghamshire with the worst rates was 50% higher than that for England. By 2010 we want this to be no more than 29.1% higher than the England rate.			

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p><b>NI 112</b> Under 18 conception rate Note: this measures the change in rate as a percentage of rate in baseline year.</p>	<p>20.2% reduction (2006 figures)</p>	<p>35% reduction</p>	<p>43% reduction</p>	<p>50% reduction</p>	<p>Nottinghamshire Children and Young People's Partnership</p>
		<p>Note: figures are based on calendar years and there is a fourteen month delay in reporting so the 2008/09 target is for the 2008 calendar year and will be reported in February 2010.</p>			





# Priority 9: Improve quality of life for vulnerable people





Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 136</b> People supported to live independently through social services (all adults)	2767 per 100,000 2007/08	2910 per 100,000	3013 per 100,000	3083 per 100,000	Nottinghamshire County Council Adult Social Care and Health Department
<b>NI 141</b> Percentage of vulnerable people achieving independent living	77% of vulnerable people in care settings who are getting support to live independently (2007-08)	78%	79%	80%	Nottinghamshire Supporting People Partnership





<p><b>NI 146</b> Adults with learning disabilities in employment</p>	<p>2007-08: 128 adults which represents 6.0% of total adults (2125) aged 18-64 with learning disability known to Adult Social Services. Note, baseline to be finalised with GOEM once data on the new indicator has been collected from Oct-Mar.</p>	<p><b>Nottinghamshire County Council</b> commits to a statistically significant improvement <b>calculated in accordance with the Target Negotiation Brief</b> on data for year <b>2009/10</b> as the target for 2010/11 for indicator <b>NI 146. The final target will be confirmed once the data once the data for year 2009/10 is available</b></p>	<p>Learning Disability Partnership Board</p>
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# Priority 10: Promote environmental sustainability





Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 186</b> Per capita CO2 emissions in the LA area	County: 7.13 tonnes CO2 per capita	No target	5.2% reduction to 6.76 tonnes per capita	7.9% reduction to 6.57 tonnes per capita	Climate Change Partnership Steering Group
<b>NI 187</b> Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating		Measures will be proposed at a steering group meeting on the 24/2. All districts are due to be represented at this meeting and will agree on behalf of the partnership, a baseline and target			District authorities
<b>NI 196</b> Improved street and environmental cleanliness – fly tipping	County: Effective	Effective	Effective	Effective	LAA Fly-tipping Group
		5% decrease in fly-tipping across the county			

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<b>NI 192</b> % of household waste sent for reuse, recycling and composting	County: 37.8%	40.9%	42.4%	43.9%	Nottinghamshire Waste Joint Officer Board
	All districts with baseline less than 30% to improve by a minimum of 4% points relative to the baseline by 2011.				
<b>NI 47</b> People killed or seriously injured in road traffic accidents	604 (2004/6)	7.0% target reduction on 2005/7 (i.e. reduction to 566)	7.0% target reduction on 2006/8 (i.e. reduction to 527)	7.0% target reduction on 2007/9 (i.e. reduction to 490)	Nottinghamshire Strategic Road Safety Partnership





### Children's Statutory Indicators

Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 72</b> Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10	County	49.3%	56%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: Keypas 2007/08					
<b>NI 73</b> Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	County	74.2%	81%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: Keypas 07/08					

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 75</b> Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	County	43.1%	53%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: AAT 2007/08					
<b>NI 87</b> Secondary school persistent absence rate DCSF DSO	County	6.19%	7%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: January, May & October School Census 2008					





Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 92</b> Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	County	35.5%	30%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: Keypas 2007/08					
<b>NI 93</b> Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11	County	78.5%	89%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: Will Hurst 2 Levels Progress KS1-KS2 2007/08					

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 94</b> Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	County	78%	87%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: Will Hurst 2 Levels Progress KS1-KS2 2007/08					
<b>NI 99</b> Children in care reaching level 4 in English at Key Stage 2 PSA 11	County	50.0%	42.3%*	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: OC2 data collection					

\* Due to small numbers of children involved, targets are set for each year's cohort, so may be lower than baseline figure.





Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<b>NI 100</b> Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	County	55.6% Final data available Dec 2008	46.2%*	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: OC2 data collection					
<b>NI 101</b> Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	County	19.2% Final data available Dec 2008	9.1%*	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: OC2 data collection					

\* Due to small numbers of children involved, targets are set for each year's cohort, so may be lower than baseline figure.

