



Local Area Agreement 2009/10 Quarter 3 Performance Report (October-December 2009)

Report to the Executive – 2 March 2010

1. Purpose of Report

- 1.1 To present the quarter 3 performance report for the 2008-11 Local Area Agreement (LAA) and identify those indicators that are under-performing and potentially at risk of failure both in terms of data and activity.

2. Introduction

- 2.1 The Executive will be aware that work has been ongoing to prepare for the reporting of progress against LAA Delivery Plans at the county level from Q3 onwards. A pilot using the 'Safer' theme was included in the Q2 performance report.
- 2.2 This report will highlight by exception as follows:
 - LAA indicators that are assessed as red (more than 10% below target) or blue (more than 10% above target). This will also include those that are projected to be red or blue at the end of the LAA period.
 - LAA Delivery Plans that are assessed as red (behind or not happening) or blue (ahead of schedule/good practice).
- 2.3 Full data tables showing all LAA indicators in terms of both performance against target and updates regarding the delivery plans for each of the indicators are available with this report at www.nottinghamshirepartnership.org.uk

3. Exception reporting

Performance data against target (see www.nottinghamshirepartnership.org.uk for full list of LAA indicators)

- 3.1 There are 8 indicators that are assessed as being red (more than 10% below target) according to actual data against target and/or are projected as being red to the end of the LAA.
- 3.2 Of those that have new data to report since Q2, there are 2 indicators that were reported as at risk in Q2, and are still at risk in Q3. These are NI 20 (assault with injury crime rate) and NI 112 (under 18 conception rate).
- 3.3 These 8 indicators are highlighted in **Table 1**.

- 3.4 There are 4 indicators that are assessed as being blue (more than 10% above target) according to actual data against target and /or are projected as being blue to the end of the LAA. These indicators are highlighted in **Table 2**.
- 3.5 Of those that have new data to report since Q2, there are 2 indicators that have been blue for 2 consecutive quarters. These are NI 16 (serious acquisitive crime) and NI 111 (first time entrants to the youth justice system).
- 3.5 A key to interpreting the performance tables is included at the end of this report.

Delivery plan progress (see appendix 2 for full list of delivery plans with progress updates)

- 3.6 There are 3 indicators for which delivery plans have been assessed as being red (behind or not happening). These plans are highlighted in **Table 3**.
- 3.7 There is 1 indicator for which the delivery plan have been assessed as being blue (ahead of schedule/good practice). This plan is highlighted in **Table 4**.
- 3.8 A key to interpreting the delivery plan tables is included at the end of this report.

4. Recommendations

- 3.1 The Executive are asked to note the performance at Q3, particularly focussing on the exception reporting.
- 3.2 Theme Leads will be invited to attend the Executive meeting in June 2010 to present the year-end report for the LAA.

Table 1 (indicators assessed as red/10%+ below target and/or projected red to the end of the LAA):

| Ref | Description | Q3 | | Perf. | Proj. | Red in Q2? | Comments |
|--|--|----------------------|----------------------|-------|-------|--------------------|---|
| | | Actual | Target | | | | |
| A strong sense of place | | | | | | | |
| NI 8 | Adult participation in sport and active recreation | 21.5% | 22.53% | 2 | 1 | N/A – not reported | Data relates to the period Oct 08 to Oct 09. Data from Active People Survey 3 covering the time period Oct 08 to Oct 09 shows that the target has been missed and is below target by 1.03 percentage points. Although performance has decreased from 22.4% in 07/08 to 21.5% in 08/09, this doesn't represent a statistically significant shift in performance. Nationally the indicator has only moved 0.7%. |
| A safe place to live | | | | | | | |
| NI 20 | Assault with injury crime rate | 6.29 (4887) offences | 5.56 (4412) offences | 2 | 1** | Y | Q3 has seen significant improvements across the county and is now just under 10% below target (9.7%) therefore moving from red to amber. All districts have met their Q3 targets, except Ashfield. **This projection is to the year end rather than end of LAA period. |
| NI 32 | Repeat incidents of domestic violence | 32.9% | 28% to end 09/10 | 1 | 1** | N | Predicted year end figures suggest the 28% target will not be met. Higher Q2 figures are due to high Ashfield/Mansfield figures (lower threshold for repeats used earlier in the year will take some time to be excluded from 12 month rolling figures). **This projection is to the year end rather than end of LAA period. |
| Children achieving their full potential | | | | | | | |
| NI 50 | Emotional health of children | 55.8% (2009) | 64.8% | 1 | 1 | N – annual | The 2009 data from Tellus 4 shows that there has been a reduction of 6.5 percentage points on the baseline and that the 2009 target has been missed. NB the 2008 data from Tellus 3 has now been revised and so GOEM will be asked as to the impact of this on our targets and whether these can be adjusted accordingly. |
| NI 112 | Under 18 conception rate | 38.4* (2008) | 30.2 (08/09) | 1 | 1 | Y – annual update | The data and targets are represented as rates per 1,000. |
| Health and wellbeing | | | | | | | |
| NI 39 | Rate of hospital admissions per 100,000 for alcohol related harm | Increase of 14% | N/A | ■ | 1 | N | Provisional data for NI 39 has been made available by the DoH. Performance for Q1 09/10 suggests an increase in alcohol attributable admissions of 14%. |
| Thriving economy | | | | | | | |
| NI 154 | Net additional homes provided | 1,844 (08/09) | 2,930 | 1 | ★ | N – annual | The negative effects of the recession have contributed to the original LAA target being missed but partners are in the process of negotiating revised targets with GOEM to take us up to the end of the LAA. Assuming realistic targets are agreed at the refresh then the LAA target should be met. |



| Ref | Description | Q3 | | Perf. | Proj. | Red in Q2? | Comments |
|--------|--|------------|--------|---|---|------------|--|
| | | Actual | Target | | | | |
| NI 176 | Working age people with access to employment by public transport | 80% (2008) | 87.5% |  |  | N | <p>Data sourced from the Hub.</p> <p>Department for Transport (DfT) have made several changes to the data used to calculate NI176. This has resulted in the requirement to input additional data in Traveline (used by DfT to calculate NI176). This work is to be undertaken by Nottinghamshire Transport Services who manage this data.</p> <p>The methodology for the calculation of NI176 has also changed in 2008 (after the targets were set). DfT are unable to calculate the indicator using the old methodology to determine if the change in methodology has impacted on NI176 performance (although we are confident this is the case). Ideally NI176 should therefore be rebased, although it is appreciated that it is unlikely that this is possible.</p> <p>NI176 is calculated using a snapshot in October of each year. The data included in Traveline has not been updated as yet and therefore 2009 actual figure (using October 2009 data) will also probably be incorrect. DfT has confirmed that it is not able to recalculate NI176 once the data input has been completed and therefore it will not be possible to determine if we are on track to meet the target in 2010/11.</p> |

Table 2 (indicators assessed as blue/10%+ above target and/or projected as blue to the end of the LAA):









| Ref | Description | Q3 | | Perf. | Proj. | Blue in Q2? | Comments |
|-----------------------------|--|-----------------------|-------------------------|---|---|---------------|---|
| | | Actual | Target | | | | |
| A safe place to live | | | | | | | |
| NI 16 | Serious acquisitive crime | 11.91 (9250 offences) | 13.65 (10,603 offences) |  |  | Y | On target with significant reductions seen in Q3. All districts are on target for this indicator. **This projection is to the year end rather than end of LAA period. |
| NI 111 | First time entrants to the youth justice system aged 10-17 years | 1,186* per 100,000 | 1,530 per 100,000 |  |  | Y | There has been a 19.7% reduction on the baseline (same quarter 07/08). |
| NI 55 | Obesity among primary age school children | 9.1% | 10.3% |  |  | N - annual | The latest data is taken from the Hub and represents the 2008/09 academic year. |
| NI 123 | Stopping smoking | 1,458 | 1,166 |  |  | N - same data | Q3 data is unavailable until March 2010 and will be reported at the year-end. |

Table 3 (delivery plans assessed as being red i.e. actions are behind or not happening):

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|-------------------------|--|------------------|--------|--------|--------|---|
| A strong sense of place | | | | | | |
| NI 8 | Adult participation in sport | Nottinghamshire | 1 | 3 | Red | <p>The Delivery Plan contains a range of initiatives that are taking place to increase participation in sport and as such work as a proxy measure. Seeking to encourage greater investment into sport and physical activity through LAA Reward Grant and to ensure that NI8 is seen as a priority within the Sustainable Community Strategy.</p> <p>Interestingly, we are making a significant impact on the number of people who were doing no exercise. The sedentary population in Nottinghamshire has actually gone down by more than 4%. Reducing the number of people doing no exercise will have a far greater impact on the health of Nottinghamshire people than if we'd hit the 3 x 30 minutes target. So the message is: More people are active, but we need to start getting them even more active!</p> <p>The reduction in the sedentary population has happened in every Nottinghamshire district. In Rushcliffe, from 2005/06 figures, the drop is almost 10%, which makes the borough the area with the lowest level of inactive people in England.</p> |
| A safe place to live | | | | | | |
| NI 32 | Reducing repeat incidents of domestic violence | South Notts CDRP | 1 | 3 | Red | No activity update received for a second consecutive quarter. |

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|-------|-----------------------|-----------------|--------|--------|--------|--|
| NI 39 | Alcohol related harm | Nottinghamshire | 1 | 3 | Red | <p>Provisional data for NI39 has been made available by the DoH. Performance for quarter 1 0910 suggests an increase in alcohol-attributable admissions of 14%. This is significantly above the target of a 0% change. The largest increases have been in Bassetlaw (25%) and Newark and Sherwood (21%), while the smallest increase was in Broxtowe with just a 2% increase.</p> <p>Current performance shows that the average waiting time for alcohol treatment is under 2 weeks (1.6 weeks across Nottinghamshire) but 72 clients waited over 3 weeks for alcohol treatment, 16 of those waited over 6 weeks (Quarter 2 saw 8 clients waiting over 6 weeks). Waiting times for Community Prescribing is significantly below target at only 60% of clients waiting less than 3 weeks against the 95% target, this is only a small improvement in performance on quarter 2.</p> <p>Currently NHS Nottinghamshire has a Tiger Team working to address the issues raised through, primarily, 100% alcohol attributable incidences for admissions, further detail will be available shortly. A countywide alcohol strategy is under review.</p> |

Table 4 (delivery plans being assessed as blue i.e. actions are ahead of schedule/good practice):

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------------------|---|-----------------|--------|--------|--------|--|
| A thriving economy | | | | | | |
| NI 151 | Employment rate (as a percentage of the working age population) | Nottinghamshire | 4 | 3 | Blue | The indicator is assessed as being blue at this stage as performance is significantly above the target for 2008-9 at 76.4% (target of 74.9%). It is unclear why this particular indicator shows an improvement over the baseline (2006-7) figure of 75.4%, given the impact of the recession on claimant rates in the County. It is likely that the volatility of this indicator is, in part, down to changes in the mid-year population estimates from the Office of National Statistics, as the perceived strong performance in this indicator is not matched by overall claimant rate statistics for the County which have shown significant rises since the start of the recession. However, Jobcentre Plus and LSC investment, through their joint Integrating Employment and Skills initiatives, is undoubtedly helping to mitigate against the impact of the recession in terms of job losses and redundancies. |

KEYS TO INTERPRETING PERFORMANCE TABLES:







Key to interpreting performance/projection columns:

Performance Column

NB – Where Q3 data is not available, the latest available data is presented by way of update. For annual or biennial measures the last reported performance is shown (where there has been an update against the baseline).

Projection Column

This shows the forecast for performance in terms of where it is expected to be at the end of the LAA in 2011.

| PERFORMANCE COLUMN | SYMBOL | PROJECTION COLUMN |
|---|---|---|
| Below target by more than 10% |  | Significant risk and unlikely to achieve 2011 target |
| Below target by less than 10% |  | Some risk, but likely to achieve 2011 target |
| On/above target by up to 10% |  | Forecast to achieve by 2011 |
| On/above target by more than 10% |  | Forecast to be in excess of the 2011 target/exceptional performance |
| Target not set so comparison of performance against target not possible |  | |
| Data not available |  | |

Key to interpreting assessment of progress against delivery plans:

The following traffic light system is used to denote performance against delivery plans.

NB the target for delivery plan progress will always be 3 as PRISM only accepts numerical values and all plans are always striving to be green which is represented by the number '3'.

| Number entered onto PRISM | Status | Definition |
|---------------------------|--------|--|
| None | Grey | No data entered – PRISM has not received an update for the current period |
| 1 | Red | Behind or not happening – Actions have not started when scheduled to or actions have started, but activity is not meeting its milestones |
| 2 | Amber | Happening but behind schedule – Actions have started. Activity is not meeting milestones yet but expected to by deadline |
| 3 | Green | On schedule or completed – Actions have started and are meeting milestones or activity has been successfully completed to deadline |
| 4 | Blue | Ahead of schedule/good practice – Action has been completed on time and demonstrates example of good practice |

APPENDIX 1 – Q3 PERFORMANCE AGAINST TARGET FOR ALL LAA INDICATORS







Performance Column

NB – Where Q3 data is not available, the latest available data is presented by way of update. For annual or biennial measures the last reported performance is shown (where there has been an update against the baseline).

Projection Column

This shows the forecast for performance in terms of where it is expected to be at the end of the LAA in 2011.

Data presented throughout the report is taken from PRISM and the following key is used to denote performance:

| PERFORMANCE COLUMN | SYMBOL | PROJECTION COLUMN |
|---|---|---|
| Below target by more than 10% |  | Significant risk and unlikely to achieve 2011 target |
| Below target by less than 10% |  | Some risk, but likely to achieve 2011 target |
| On/above target by up to 10% |  | Forecast to achieve by 2011 |
| On/above target by more than 10% |  | Forecast to be in excess of the 2011 target/exceptional performance |
| Target not set so comparison of performance against target not possible |  | |
| Data not available |  | |

A strong sense of place

| Ref | Description | Q3 | | 09/10 Target | Performance | Projection (to end of LAA) | Comments |
|------|--|--------------------------------------|--------|--------------|-------------|----------------------------|---|
| | | Actual | Target | | | | |
| NI 1 | Percentage of people who believe that people from different backgrounds get on well together in their local area | 66.0%* (2009 Citizen's Panel Survey) | N/A | N/A | | N/A – perception indicator | This indicator is measured via the Place Survey which takes place biennially. Performance was tracked in the Citizen's Panel survey which although is not a like for like comparison due to differing samples, does give an indication of performance until the next Place Survey takes place later in 2010. Data from the tracker survey shows that perception has decreased to 66% from a baseline of 77.1% in 2008/09. There is no target set in 2009/10 for this indicator. |
| NI 4 | Percentage of people who feel they can influence decisions in their locality | 36.0%* (2009 Citizen's Panel Survey) | N/A | N/A | | N/A – perception indicator | This indicator is measured via the Place Survey which takes place biennially. Performance was tracked in the Citizen's Panel survey which although is not a like for like comparison due to differing samples, does give an indication of performance until the next Place Survey takes place later in 2010. Data from the tracker survey shows that perception has increased to 36% from a baseline of 28.4% in 2008/09. |
| NI 7 | Environment for a thriving third sector | N/A | N/A | N/A | | 2 | This indicator is measured via a national survey of third sector organisations which takes places biennially. Next target is for 2010/11 with the next survey taking place in Autumn 2010 and data available Feb-Mar of 2011. |
| NI 8 | Adult participation in sport and active recreation | 21.5% (Oct 08-Oct 09) | 22.53% | 23.86% | 2 | 1 | Data from Active People Survey 3 covering the time period Oct 08 to Oct 09 shows that the target has been missed and is below target by 1.03 percentage points. Although performance has decreased from 22.4% in 07/08 to 21.5% in 08/09, this doesn't represent a statistically significant shift in performance. Nationally the indicator has only moved 0.7%. |

* caution should be used when interpreting these results as although the question asked was the same as in the Place Survey, the methodology used and sample size was completely different. Data should be used as an indicator only and a way of tracking performance before the next Place Survey.

A safe place to live

| Ref | Description | Q3 | | 09/10 Target | Performance | Projection (to end of LAA) | Comments |
|-------|--|--------------------------|----------------------------|--|-------------|----------------------------|---|
| | | Actual | Target | | | | |
| NI 16 | Serious acquisitive crime | 11.91 (9250 offences) | 13.65 (10,603 offences) | 10.5% reduction on 08/09 baseline | ★ | ★** | On target with significant reductions seen in Q3. All districts are on target for this indicator. **This projection is to the year end rather than end of LAA period. |
| NI 17 | Perceptions of anti-social behaviour – see below for individual categories (sourced from Citizen's Panel tracker survey) | N/A | N/A | N/A | ■ | N/A – perception indicator | <p>This indicator is measured via the Place Survey which takes place biennially. Performance was tracked in the Citizen's Panel survey which although is not a like for like comparison due to differing samples, does give an indication of performance until the next Place Survey takes place later in 2010.</p> <p>Although the actual NI 17 measure cannot be calculated as its based on individual respondents, it is evident that for the 7 categories of ASB measured for NI 17, 5 have got worse.</p> <p>P = Place Survey CP = Citizen's Panel</p> |
| | Noisy neighbours or loud parties | 12% P 12%* CP | N/A | N/A | ■ | See above | |
| | Teenagers hanging around the streets | 46% P 46%* CP | N/A | N/A | ■ | | |
| | Rubbish or litter lying around | 34% P 41%* CP | N/A | N/A | ■ | | |
| | Vandalism, graffiti and other deliberate damage to property/vehicles | 35% P 37%* CP | N/A | N/A | ■ | | |
| | People using or dealing drugs | 35% P 36%* CP | N/A | N/A | ■ | | |
| | People being drunk or rowdy in public places | 29% P 34%* CP | N/A | N/A | ■ | | |
| | Abandoned or burnt out cars | 9% P 10%* CP | N/A | N/A | ■ | | |

* caution should be used when interpreting these results as although the question asked was the same as in the Place Survey, the methodology used and sample size was completely different. Data should be used as an indicator only and a way of tracking performance before the next Place Survey.

| Ref | Description | Q3 | | 09/10 Target | Performance | Projection (to end of LAA) | Comments |
|-------|--|-------------------------------------|--|-----------------------------------|--------------------------------------|----------------------------|--|
| | | Actual | Target | | | | |
| NI 18 | Adult re-offending rates for those under probation supervision | Actual rate 10.38%* (Jun 08-Mar 09) | No target Predicted rate 11.76%* (Jun 08-Mar 09) | 3% reduction on baseline | Difference from baseline is -11.74%* | ★** | The downward trend in re-offending is found in all CDRPs between the first and second cohorts, with rates in Mansfield and South Nottinghamshire continuing to fall in the fourth cohort whilst Bassetlaw and Newark & Sherwood have stabilised. **This projection is to the year end rather than end of LAA period. |
| NI 20 | Assault with injury crime rate | 6.29 (4887 offences) | 5.56 (4412 offences) | 10.5% reduction on 08/09 baseline | ② | ①** | Q3 has seen significant improvements across the county and is now just under 10% below target (9.7%) therefore moving from red to amber. All districts have met their Q3 targets, except Ashfield. **This projection is to the year end rather than end of LAA period. |
| NI 32 | Repeat incidents of domestic violence | 32.9% | 28% to end 09/10 | 28% | ① | ①** | Predicted year end figures suggest the 28% target will not be met. Higher Q2 figures are due to high Ashfield/Mansfield figures (lower threshold for repeats used earlier in the year will take some time to be excluded from 12 month rolling figures). **This projection is to the year end rather than end of LAA period. |
| NI 40 | Number of drug users recorded as being in effective treatment | 2,436 (Q2) | 2,397 (Q2) | 2,409 | ★ | ★** | The target for 09/10 for increasing the number of drug users in effective treatment is 1% increase on the 08/09 baseline. Current performance stands at a 2.1% increase on the baseline which exceeds the full year target. **This projection is to the year end rather than end of LAA period. |

*indicative data only

Children achieving their full potential

| Ref | Description | Q3 | | 09/10 Target | Performance | Projection (to end of LAA) | Comments |
|--------|---|--------------------|-------------------|--------------|-------------|----------------------------|---|
| | | Actual | Target | | | | |
| NI 50 | Emotional health of children | 55.8% (2009) | 64.8% | 64.8% | ① | ① | The 2009 data from Tellus 4 shows that there has been a reduction of 6.5 percentage points on the baseline and that the 2009 target has been missed. NB the 2008 data from Tellus 3 has now been revised and so GOEM will be asked as to the impact of this on our targets and whether these can be adjusted accordingly. |
| NI 78 | Reduction in the number of schools where fewer than 30% of children achieve 5 or more GCSEs | 4 (08/09) | 5 (08/09) | 4 | ★ | ★ | 2008/09 academic year data reported as this is the latest available. |
| NI 111 | First time entrants to the youth justice system aged 10-17 years | 1,186* per 100,000 | 1,530 per 100,000 | 1440-1480 | ★ | ★ | There has been a 19.7% reduction on the baseline (same quarter 07/08). |
| NI 112 | Under 18 conception rate | 38.4* (2008) | 30.2 (08/09) | -26.4 | ① | ① | The data and targets are represented as rates per 1,000. |
| NI 114 | Rate of permanent exclusions from school | 0.13%* (08/09) | 0.14% (08/09) | 0.13% | ★ | ★ | |
| NI 117 | 16 to 18 year olds who are not in education, employment or training (NEET) | 4.4% | N/A | 4.3% | ■ | ② | |

*data is provisional






Sustainable environment

| Ref | Description | Q3 | | 09/10 Target | Performance | Projection (to end of LAA) | Comments |
|--------|--|--------------|----------------|---|-------------|----------------------------|--|
| | | Actual | Target | | | | |
| NI 47 | People killed or seriously injured in road traffic accidents | 6.9% (06-08) | 7.0% reduction | 7.0% | ② | ★ | Reported annually. |
| NI 186 | Per capita CO2 emissions in the local authority area | N/A | N/A | 5.2% reduction on baseline (to 6.76 tonnes) | ■ | ★ | Reported annually – 2 year time lag. Data for 2007 was published in November 2009, but data not yet available to report progress for 2009/10. The Nottinghamshire Climate Change Partnership has secured additional EMIEP funding to deliver support targeted at larger businesses, their employees and supply chains and |



| | | | | | | | |
|----------|--|-------------|-------|------------------------|---|---|--|
| | | | | | | | partner organisations. This activity commenced in the first quarter of 2010. |
| NI 187i | Tackling fuel poverty – percentage of people receiving income based benefits living in homes with a low energy efficiency rating | N/A | N/A | Low SAP rating to 6% | ■ | 2 | Baselines were established in Q1 of 09/10. Progress for these indicators is reported annually and arrangements are in place for a district level household survey commenced in January 2010. Additional partnership funding has been secured from the EMIEP and pilot activity took place in November and December 2009 in Gedling and Newark & Sherwood with follow up and additional activities being arranged fro 2010. This indicator is projected as being amber due to higher unemployment, people earning less and increasing energy bills making the achievement of targets less likely. |
| NI 187ii | Tackling fuel poverty – percentage of people receiving income based benefits living in homes with a high energy efficiency rating | N/A | N/A | High SAP rating to 33% | ■ | 2 | |
| NI 192 | Percentage of household waste sent for recycling | 45.65% (Q2) | 42.4% | 42.4% | ★ | ★ | |
| NI 196 | Improved street and environmental cleanliness – fly tipping | 2 | 2 | Effective (Level 2) | ★ | 2 | Performance data is taken from the Hub. |

Health and wellbeing

| Ref | Description | Q3 | | 09/10 Target | Performance | Projection (to end of LAA) | Comments |
|----------|--|-----------------|---------------|--------------|-------------|----------------------------|---|
| | | Actual | Target | | | | |
| NI 55 | Obesity among primary age school children | 9.1% | 10.3% | 10.5% | ★ | ★ | The latest data is taken from the Hub and represents the 2008/09 academic year. |
| NI 39 | Rate of hospital admissions per 100,000 for alcohol related harm | Increase of 14% | N/A | 1,361 | ■ | 1 | Provisional data for NI 39 has been made available by the DoH. Performance for Q1 09/10 suggests an increase in alcohol attributable admissions of 14%. |
| NI 120i | All age all cause mortality – male | 688.31 (2008) | 681.3 (08/09) | 659.5 | 2 | ★ | 2008 data is now available and has been assessed against the 08/09 target. |
| NI 120ii | All age all cause mortality - female | 494.9 (2008) | 488.2 (08/09) | 473.3 | 2 | ★ | |

| | | | | | | | |
|--------|--|------------|-------|-------|---|---|---|
| NI 123 | Stopping smoking | 1,458 | 1,166 | 5,652 |  |  | Q3 data is unavailable until March 2010 and will be reported at the year-end. |
| NI 136 | People supported to live independently through social services | 2,975 (Q2) | 2,970 | 2,970 |  |  | Data relates to Q2, Q3 not yet available. |
| NI 146 | Adults with learning disabilities in employment | N/A | N/A | N/A |  | N/A | Reported annually and no baseline yet agreed. This indicator is included in the refresh with targets to be negotiated, but due to difficulties with data quality it is likely that it will be removed from the reward calculations. |

Supporting people

| Ref | Description | Q3 | | 09/10 Target | Performance | Projection (to end of LAA) | Comments |
|--------|--|--------|--------|--------------|---|---|--|
| | | Actual | Target | | | | |
| NI 141 | Percentage of vulnerable people achieving independent living | 87.13% | 79.00% | 79.00% |  |  | Data is provisional, final data due in March 2010. |

Thriving economy

| Ref | Description | Q3 | | 09/10 Target | Performance | Projection (to end of LAA) | Comments |
|--------|--|---------------|--------|--------------|-------------|----------------------------|--|
| | | Actual | Target | | | | |
| NI 151 | Overall employment rate (working age) – County | 76.4%* | N/A | 71.7% | ★ | ★ | Data sourced from NOMIS and relates to the period *01.07.08 – 30/06/09. Targets are not yet locked down for this indicator and are subject to refresh. |
| NI 152 | Working age people on out of work benefits - Ashfield | 15.1% | N/A | 15.05% | ★ | ★ | Data sourced from the Hub and relates to May 09. The data has been revised. |
| | Working age people on out of work benefits - Bassetlaw | 13.8% | N/A | 13.76% | ★ | ★ | |
| | Working age people on out of work benefits - Mansfield | 17.2% | N/A | 16.81% | ② | ★ | |
| NI 154 | Net additional homes provided | 1,844 (08/09) | 2,930 | 2,930 | ① | ★ | The negative effects of the recession have contributed to the original LAA target being missed but partners are in the process of negotiating revised targets with GOEM to take us up to the end of the LAA. Assuming realistic targets are agreed at the refresh then the LAA target should be met. |
| NI 163 | Proportion of working age population qualified to at least level 2 or higher | 68.78% (2008) | 69.6% | 69.6% | ② | ★ | |

| Ref | Description | Q3 | | 09/10 Target | Performance | Projection (to end of LAA) | Comments |
|--------|--|----------------|--------|--------------|-------------|----------------------------|---|
| | | Actual | Target | | | | |
| NI 167 | Congestion –average journey time per mile during morning peak | 3.8 (08/09) | 4.0 | 4.1 | ★ | ★ | Data is collected on an academic year basis. Data for the period 2009/10 will not be available until September 2010. Given the good performance against proxy indicators such as good performance in suppressing vehicle kilometres travelled and previous year's NI167 performance it is, however, anticipated that the 2009/10 target will be met. |
| NI 171 | New business registration rate | 89.2% | 89.6% | 90.5% | ② | ★ | |
| NI 176 | Working age people with access to employment by public transport | 80% (2008) | 87.5% | 87.5% | ① | ▲ | Data sourced from the Hub. Department for Transport (DfT) have made several changes to the data used to calculate NI176. This has resulted in the requirement to input additional data in Traveline (used by DfT to calculate NI176). This work is to be undertaken by Nottinghamshire Transport Services who manage this data. The methodology for the calculation of NI176 has also changed in 2008 (after the targets were set). DfT are unable to calculate the indicator using the old methodology to determine if the change in methodology has impacted on NI176 performance (although we are confident this is the case). Ideally NI176 should therefore be rebased, although it is appreciated that it is unlikely that this is possible. NI176 is calculated using a snapshot in October of each year. The data included in Traveline has not been updated as yet and therefore 2009 actual figure (using October 2009 data) will also probably be incorrect. DfT has confirmed that it is not able to recalculate NI176 once the data input has been completed and therefore it will not be possible to determine if we are on track to meet the target in 2010/11. |

APPENDIX 2 – PROGRESS REPORT AGAINST ALL LAA DELIVERY PLANS

The following traffic light system is used to denote performance against delivery plans.

NB the target for delivery plan progress will always be 3 as PRISM only accepts numerical values and all plans are always striving to be green which is represented by the number '3'.

| Number entered onto PRISM | Status | Definition |
|---------------------------|--------|--|
| None | Grey | No data entered – PRISM has not received an update for the current period |
| 1 | Red | Behind or not happening – Actions have not started when scheduled to or actions have started, but activity is not meeting its milestones |
| 2 | Amber | Happening but behind schedule – Actions have started. Activity is not meeting milestones yet but expected to by deadline |
| 3 | Green | On schedule or completed – Actions have started and are meeting milestones or activity has been successfully completed to deadline |
| 4 | Blue | Ahead of schedule/good practice – Action has been completed on time and demonstrates example of good practice |

A strong sense of place

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|------|---|-----------------|--------|--------|--------|---|
| NI 1 | People from different backgrounds getting on well with each other | Nottinghamshire | 2 | 3 | Amber | The 'Amber' assessment is based on the delivery plan not being written until the second quarter of 2009 and takes into account the results from the Citizen's Panel Survey. The delivery plan has progressively developed through the Safer Communities Board's Community Cohesion Delivery Group to ensure it reflects current issues, emerging best practice and the vision of the plan. Corrective action includes a review of how all hate incidents is being undertaken, the County Council and its partners are responding to the lessons of the Pilkington/Barwell case and the proposed inquiry by the Commission for Equality and Human Rights into harassment of disabled people. This will be a partnership approach through SNB and the Adult Safeguarding Board. Work has commenced on identifying schools which would particularly benefit from attending a community cohesion training event. The following proxy measures of Criminal Damage, Rowdy Behaviour, Noise and Secondary Fires will be used in measuring performance of the NI 1 indicator. |
| NI 4 | People who feel they can influence decisions in their locality | Nottinghamshire | 2 | 3 | Amber | Initial meeting with Police and the Police Authority to establish protocols for working with, and supporting, the Safer Neighbourhoods initiative. Further meetings with the police need to be organised and a pilot project to be trialled in Ashfield. This plan is projected to be amber at the year-end. |

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|------|-----------------------|-----------------|--------|--------|--------|---|
| NI 7 | Thriving third sector | Nottinghamshire | 2 | 3 | Amber | <p>This National indicator is asking third sector organisations in Nottinghamshire how the statutory bodies in our county influence their organisations success. The National Survey of Third Sector Organisations (NSTSO) ran between September and December 2008 and a baseline of 19.1% was set and a target score for of 23.4% needs to be achieved by 2011 In order for Nottinghamshire to achieve a green flag status (National Indicator 7 results will be published in March 2011).</p> <p>The three key priorities for us are to:</p> <ul style="list-style-type: none"> ▪ <u>Increase sign up to the Nottinghamshire Compact</u> The Compact is a long-standing agreement that sets out shared commitments and guidelines for partnership working between government and the third sector. Launch event planned for the 22nd June. Embedding Compact principles in all cross-sector relationships is a good way to foster a thriving third sector. ▪ <u>Develop the four codes of practice:</u> <ol style="list-style-type: none"> (1) Improve communication and engagement, (2) Improving Funding Arrangements for the Voluntary and Community Sector (VCS), (3) Establishing Monitoring and Dispute Resolution Arrangements, (4) Improve the capacity of Community & VCS ▪ <u>Create a survey</u> To help the third sector thrive we are conducting a survey of the Voluntary and Community Sector in Nottinghamshire to provide a local baseline (<i>Mori Survey does not take in small local groups and the headline results of the National Survey do not provide sufficient detail</i>). <p>These survey results will then be fed back in to the work of the Compact and the Code of Conduct There is recognition that there are good plans in place to meet this target, but objectives are still to be met in developing the four codes of practice.</p> |

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|------|------------------------------|-----------------|--------|--------|--------|--|
| NI 8 | Adult participation in sport | Nottinghamshire | 1 | 3 | Red | <p>The Delivery Plan contains a range of initiatives that are taking place to increase participation in sport and as such work as a proxy measure. Seeking to encourage greater investment into sport and physical activity through LAA Reward Grant and to ensure that NI8 is seen as a priority within the Sustainable Community Strategy.</p> <p>Interestingly, we are making a significant impact on the number of people who were doing no exercise. The sedentary population in Nottinghamshire has actually gone down by more than 4%. Reducing the number of people doing no exercise will have a far greater impact on the health of Nottinghamshire people than if we'd hit the 3 x 30 minutes target. So the message is:</p> <p>More people are active, but we need to start getting them even more active!</p> <p>The reduction in the sedentary population has happened in every Nottinghamshire district. In Rushcliffe, from 2005/06 figures, the drop is almost 10%, which makes the borough the area with the lowest level of inactive people in England.</p> |

A safe place to live

NB: It should be noted that the commentary and R.A.G status is derived by assessing progress made on the delivery plans – not on the outturn figures. Therefore, it is possible to have GREEN in progress and RED in out turn figures. This situation should become more aligned as the planning process improves.

| NI Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|------------------------------------|---------------|--------|--------|--------|---|
| 16 | Reducing serious acquisitive crime | Ashfield CDRP | 3 | 3 | Green | <p>Vehicle crime remains below target and burglary dwelling is also now below target in achieving this reduction a focus on geographic hotspots through the cluster approach continues. Work focussing on the Stanton Hill area has resulted in a number of arrests which has had a significant impact on acquisitive crime in Ashfield North. Operation Attar continues to target known offenders, with the Remember campaign launched over the Christmas period. A forensic plan is in place for vehicle crime; however the recent snow has impacted on the opportunity to implement this initiative. The capture car remains deployed for around 70-75% of the time however has yet to yield any results. Similarly the capture house has not yet had any significant results to report.</p> <p>The General Offender Management initiative will reduce offending and work is in place to apply pressure to offenders to comply with treatment etc through the benefits system. The role of the FIP in relation to acquisitive crime offenders is currently being explored. The use of CRASBOs for acquisitive crime offenders is being explored to exclude offenders from certain areas thus preventing contact with known associates etc.</p> |

| NI Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|------------------------------------|------------------------|--------|--------|--------|---|
| 16 | Reducing serious acquisitive crime | Mansfield CDRP | 2 | 3 | Amber | Burglary is now reducing with attention towards hot spot locations and a Week of Action programme. Auto crime has seen a slight increase due to targeted activity with several offenders having been charged and detained. Although robbery is down, this category is still over target and remains a divisional priority. |
| | | Newark & Sherwood CDRP | 3 | 3 | Green | The Seen it Report it campaign ran during November and December with positive results in the area. Analytical data has been produced in reducing car key burglaries in Newark area. A project in a residential area of Newark is also planned and led by the ASB team but will link in to reducing domestic burglary. Fencing and additional CCTV around a Lorry Park in Newark to reduce thefts is now in place. Although low levels of offending is recorded a number of people have been successfully detected for some of the offences committed. |
| | | Bassetlaw CDRP | 3 | 3 | Green | The 'Seen it Report it' campaign ran during November and December with environmental improvements continuing in hot spot locations. |
| | | South Notts CDRP | 3 | 3 | Green | Area wide: The launch of the Dark Nights campaign in October was promoted amongst employees and at public events encouraging residents of 'Seen it? Report it!' which ran from October to December, with further promotion of the 'Remember' burglary campaign. Ringmaster messages offering advice and intelligence continue to be circulated amongst Neighbourhood Watch members. The IOM project continues to be delivered across the areas. NB It is intended to provide a project update in the next quarter. |

| NI Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|------------------------------------|--------------------------|--------|--------|--------|---|
| 16 | Reducing serious acquisitive crime | South Notts CDRP cont... | 3 | 3 | Green | <p>Broxtowe: Targeted deployments of crime prevention messages on refuse vehicles. Approximately six messages ranging from burglary, garden, door step and vehicle crime is deployed into hot spot locations. The district website has been updated promoting precautionary messages on 'Bogus callers', personal safety for students and vehicle crime awareness. Target hardening in hot spot locations continues via the Acorn and the Borough's Housing Improvement schemes. The pub and shop watch schemes have recently undergone a refresh, with ANPR deployments continuing across the area. For the Qtr 4 period No Cold Calling Zones locations will be developed, with continued Smartwater deployment, particularly in the previous Week of Action area. The Crimestoppers project scheduled to work with every secondary school in the area will consist of presentations on the use of intelligence by the police and distributing credit cars of information. Extra funding will be invested in ANPR and Target hardening.</p> <p>Gedling: The planned Installation of the CCTV camera at a recreation ground will assist to sustain the reduction of robberies, attributable to high profile policing. Beating burglary packs have been delivered to all at risk properties across the borough. Additional Smart water kits have also been distributed to vulnerable properties. A problem profile has been commissioned for two hot spot locations in addressing serious acquisitive crime issues. A task and finish group has been set up in putting together an action plan for the next quarter. Work with local businesses at a Retail Park has helped to improving CCTV, car parking and extending the shop watch scheme.</p> |

| NI Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|---|--------------------------|--------|--------|--------|--|
| 16 | Reducing serious acquisitive crime | South Notts CDRP cont... | 3 | 3 | Green | <p>Rushcliffe: An Area Based Initiative is being planned in tackling SAC. In relation to burglary properties in hot spot locations have received visits from PCSO's offering advice to residents and students of the precautionary steps that could be taken in keeping their homes secure.</p> |
| 17 | Reducing perceptions of anti-social behaviour | Ashfield CDRP | 3 | 3 | Green | <p>Criminal damage is currently below target. Policing operations continue to address ASB (see NI20 update). A seconded police sergeant provides mentoring and on the job training to beat managers, PCSOs and CPOs regarding the enforcement of Designated Public Place Orders which will continue until 31 March 2010.</p> <p>Problem solving groups are working to address ASB issues in areas of Ashfield South and North. The Dragons Den final was held during December and work to implement the winning initiative has commenced. Good publicity was achieved through the local press.</p> <p>The Community Payback Scheme is also being effectively implemented in Ashfield. The Delivery Improvement Plan has identified a number of key work streams that will be taken forward during the coming months that will significantly impact on ASB.</p> <p>Communications forms a key part of the Delivery Improvement Plan and work is already underway on the "You said we did" campaign which links in with the County ASB campaign. Support for ADC legal team in preparing ASB cases is currently being developed through experienced ASB legal service providers. .</p> |

| NI Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|---|------------------------|--------|--------|--------|---|
| 17 | Reducing perceptions of anti-social behaviour | Mansfield CDRP | 2 | 3 | Amber | <p>Home Office funding received will be used for a range of projects including DPPO Training and additional policing patrols.</p> <p>The mentoring position of the Safer Neighbourhood Scheme has been extended to the end of March 2010. MDC Wardens, PCSO and Police have now received awareness training around DPPO's and officer pledges have been received which will be evaluated in April 2010.</p> <p>No update received in relation to Youth Diversionary activities.</p> |
| | | Newark & Sherwood CDRP | 3 | 3 | Green | <p>A multi-agency group has met to address issues regarding perceptions of ASB. A survey has been undertaken in which an action plan will be developed in addressing residents perceptions.</p> <p>The Vehicle Nuisance Awareness campaign is being developed however; there is a slight delay with the actual launch date. A meeting is scheduled for 29th January to select campaign and actual launch date. Projects are now set up for a key location based on environmental scanning.</p> |
| | | Bassetlaw CDRP | 3 | 3 | Green | <p>West & East Bassetlaw Problem Solving meetings are now established and tackling issues locally in areas identified in the partnership ASB Tasking matrix.</p> <p>Development work around the RESPECT campaign has been agreed and is now being implemented. A vehicle nuisance awareness campaign is to be implemented by mid February 2010.</p> <p>Bassetlaw News being used to convey to the community the service being provided in relation to addressing ASB issues from a council perspective including a minimum standard</p> |

| NI Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|---|------------------|--------|--------|--------|---|
| 17 | Reducing perceptions of anti-social behaviour | South Notts CDRP | 3 | 3 | Green | <p>Area wide: The following projects implemented also cut across on issues of Assaults with Less Serious Injury and Serious Violent Crime. The innovative project 'Courts in Action' is being delivered in secondary schools across the three districts, targeting known individuals in problematic locations.</p> <p>Broxtowe: The 'Prison Me No Way' workshops continue to be delivered to every secondary school in the district. Young people are provided with a unique opportunity to learn in an innovative and active fashion about the possible consequences of becoming involved in antisocial or criminal behaviour. Anti-bullying workshops also continue to be delivered in schools. In raising confidence amongst young people to report crime. The Crime stoppers project will be promoted in high crime areas of ASB and Violence. Additional detached youth work is delivering diversionary projects in key locations e.g. the Friday football project on Friday evenings. A Week of Action programme was delivered during this quarter in tackling issues around crime and ASB, children and young people, the environment and drug and alcohol .</p> <p>Gedling: Additional detached youth work in the three locations has enabled young people to participate in sports related activities for example football and trampolining. Policing operations continue to run on Friday and Saturday evenings in tackling alcohol related crime. The Crime Stoppers Project is also being delivered in high crime areas.</p> |

| NI Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|---|--------------------------|--------|--------|--------|---|
| 17 | Reducing perceptions of anti-social behaviour | South Notts CDRP cont... | 3 | 3 | Green | <p>Rushcliffe: A particular area suffering from ASB for many years is currently experiencing the lowest level of ASB for some time. This has been achieved through a combination of measures including: Involvement in the Positive Futures project of key young people Known regular offenders being targeted through the police risky people work Football projects and other sports based activities being run regularly Use of ABC's to encourage involvement in Positive Futures and other initiatives Increase police patrols</p> |
| 18 | Reducing re-offending | Nottinghamshire | 3 | 3 | Green | <p>NI18 Predicted rate is 11.76% (for rolling year June 08/March09 cohorts) and the actual rate is 10.38%. This is a difference from the baseline of minus 11.74%. This is positive and statistically significant. The positive performance is attributable to strong partnership working. The county wide Reducing Reoffending Delivery Group, which is accountable to the Safer Nottinghamshire Board, brings together a range of critical partners who work towards establishing and embedding pathways out of offending. Additionally, Integrated Offender Management is being introduced across the county. This builds on the success of the Priority and Prolific Offender Scheme (the Sherwood Project) and includes the Drugs Intervention Programme and new populations of offenders. Experience is showing that the key ingredients are clear enforcement and ensuring that offenders are guided into the most suitable pathway to address their offending behaviour. In these early stages, working with this new population of offenders seems to be bringing relief to troubled neighbourhoods.</p> |

| NI Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|--|-------------------------|--------|--------|--------|---|
| 18 | Reducing re-offending | Nottinghamshire cont... | 3 | 3 | Green | Tackling offending in the ways described above also contributes to the achievement of other National Indicators which sit behind PSA 25 (reducing harm caused by drugs and alcohol) and PSA 23 (making communities safer). |
| 20 | Reducing assaults with less serious injury | Ashfield CDRP | 3 | 3 | Green | Police patrols continue between 3 and 11 pm on Friday and Saturday's in reducing ASB in key locations. Town centres have been less busy during the snow, which has also contributed towards reducing violent crime. Improvements have been seen at a licensed premise in Kirkby following a recent closure notice and similarly at another premise in Hucknall where a license review has had a positive impact. At least 3 DBOs are likely to be progressed in Ashfield in qtr 4. |
| | | Mansfield CDRP | 3 | 3 | Green | Operations are in place working with trading standards to tackle and identify underage drinking in Mansfield Town Centre. Drinking Banning orders are being explored linked with Pub watch banning orders. The Mansfield town centre partnership is exploring the option of a biometric finger print reader in Mansfield as a way to tackle underage drinking – the target group is 18 – 25 year olds. |
| | | Newark & Sherwood CDRP | 3 | 3 | Green | See update for Bassetlaw. |
| | | Bassetlaw CDRP | 3 | 3 | Green | Night-time economy projects ran in all town centres on the run up to Christmas, with drugs and alcohol and DV workers attending over 60 venues, with positive engagement with licensees, public and other services. Taxi Marshalls were also deployed in Retford & Worksop Town Centres over the Christmas and New Year period, initial feedback has been very positive. |

| NI Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|--|------------------------|--------|--------|--------|---|
| 20 | Reducing assaults with less serious injury | South Notts CDRP | 3 | 3 | Green | Implementation of the South Notts' Nigh time Economy project commenced in December and ends in January. This project looks at tackling under age sales of alcohol, prosecute holders of licence premises and use legislative powers to review premises licenses, where necessary. An update will be provided for the next quarter. |
| 32 | Reducing repeat incidents of domestic violence | Ashfield CDRP | 3 | 3 | Green | Recent analysis has identified a key location as a Domestic Violence hot spot. Work to address Domestic Violence will be targeted in this area through the Domestic Violence Priority Action Group. Recruitment of the Domestic Violence Co-ordinator for Ashfield and Mansfield is underway. Ashfield District Council has approved implementation of the Sanctuary Scheme, work to get the scheme established has now commenced. December data shows increased reporting of Domestic Violence. |
| | | Mansfield CDRP | 2 | 3 | Amber | No activity update received. |
| | | Newark & Sherwood CDRP | 2 | 3 | Amber | DV project to support vulnerable and repeat victims was rolled out across the partnership area over Christmas period. |
| | | Bassetlaw CDRP | 2 | 3 | Amber | A DV project supporting vulnerable and repeat victims was rolled out across the partnership area over the Christmas period. |
| | | South Notts CDRP | 1 | 3 | Red | No activity update received for a second consecutive quarter. |

| NI Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|--|-----------------|--------|--------|--------|---|
| 40 | Safe place to live (contributing to NI 40 – drug users in effective treatment) | Nottinghamshire | 3 | 3 | Green | The number in effective drug treatment continues to exceed targets. The numbers being seen within the maximum waiting time of 3 weeks continues to exceed target ensuring that clients get fast access to services. Services are being tightly performance managed to achieve their individual targets. Alongside the treatment targets, social re-integration is seen as key to maintaining high levels of engagement and capital investment in supported housing provision for substance misusers, debt advice, education and employment and volunteering opportunities are all regarded as essential elements in retaining clients in treatment thereby increasing effectiveness |

Children achieving their full potential

NB assessment of progress against delivery plans for this theme is undertaken on a six-monthly basis and so the next update will be in Q4. Work is ongoing to ensure the process for monitoring the CYP Plan and the LAA delivery are aligned to ensure effective and consistent performance management of activity.

Sustainable environment

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|---|-----------------|--------|--------|--------|--|
| NI 47 | Reducing the number of people killed or seriously injured in road traffic accidents | Nottinghamshire | 3 | 3 | Green | This indicator compares the current year's performance with the previous year. As the previous year's performance exceeded the target by 1.2% it has made it more difficult to achieve this year's target in isolation. However, overall we are still in line to achieve the LAA target. This plan is projected to be green at the end of the year. |
| NI 186 | Reducing per capita CO2 emissions in Nottinghamshire | Nottinghamshire | 3 | 3 | Green | Two work programmes, one to engage with public/voluntary sector partners and one to engage with larger businesses to reduce their CO2 emissions and instigate employee behaviour changes in the domestic/social life have been awarded using funding obtained from the Improvement & Efficiency Partnership. A Local Improvement Advisor is guiding the Nottinghamshire Climate Change Partnership Steering Group on how key leaders within the wider community of Nottinghamshire can be engaged in the climate change agenda and giving a critique of the NI 186 delivery plan including performance monitoring. In the meantime partners continue to deliver wide ranging initiatives in their own organisations and communities including an update Notts Nosh (local food), travel planning and wood heat in schools. |
| NI 187 | Tackling fuel poverty | Nottinghamshire | 2 | 3 | Amber | The indicator is measured annually, with the survey taking place in January 2010 and is to be reported in Spring 2010. Therefore the progress indicator is an estimate. However the economic situation has made it unlikely that households on benefits have had the resources to invest in this area, even given the financial incentives available. Work is currently being taken on establishing a new method of assessing households in fuel poverty, which will allow information and resources to be targeted most effectively. |

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|---|-----------------|--------|--------|--------|---|
| NI 192 | Increasing the percentage of household waste sent for recycling | Nottinghamshire | 3 | 3 | Green | <p>Figures for quarters 1 and 2 provide a rate of around 45% against the target of 42.4%. Poor weather in December and January and the knock on effects from this will reduce this figure to around 43%, however this is still predicted to be above the target.</p> <p>Increases in recycling this year are predominantly down to increases in green waste composting from kerbside by the district councils and at HWRCs by the County, and by new material streams such as domestic battery recycling and plasterboard recycling being introduced.</p> <p>The projected year-end forecast for this delivery plan is green.</p> |
| NI 196 | Reducing the incidence of fly tipping | Nottinghamshire | 3 | 3 | Green | Poor weather has reduced fly tipping levels |

Health and Wellbeing

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|-------|-----------------------|-----------------|--------|--------|--------|--|
| NI 39 | Alcohol related harm | Nottinghamshire | 1 | 3 | Red | <p>Provisional data for NI39 has been made available by the DoH. Performance for quarter 1 0910 suggests an increase in alcohol-attributable admissions of 14%. This is significantly above the target of a 0% change. The largest increases have been in Bassetlaw (25%) and Newark and Sherwood (21%), while the smallest increase was in Broxtowe with just a 2% increase.</p> <p>Current performance shows that the average waiting time for alcohol treatment is under 2 weeks (1.6 weeks across Nottinghamshire) but 72 clients waited over 3 weeks for alcohol treatment, 16 of those waited over 6 weeks (Quarter 2 saw 8 clients waiting over 6 weeks). Waiting times for Community Prescribing is significantly below target at only 60% of clients waiting less than 3 weeks against the 95% target, this is only a small improvement in performance on quarter 2.</p> <p>Currently NHS Nottinghamshire has a Tiger Team working to address the issues raised through, primarily, 100% alcohol attributable incidences for admissions, further detail will be available shortly. A countywide alcohol strategy is under review.</p> |

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|-------|--|-----------------|--------|--------|--------|--|
| NI 55 | Reduce obesity among children and young people | Nottinghamshire | 3 | 3 | Green | <p>NI 55 is an annual target which is measured through the National Child Measurement Programme. This involves all children in reception year and year 6 having their height and weight recorded. In December 2009 results were released for the year 2008/09 which means that there is now three years worth of data.</p> <p>In 2009 a Countywide Obesity Strategy was agreed by all partners, this is being delivered by the Countywide Obesity Steering Group. A number of mechanisms are in place to assist in meeting the target. A review of commissioning priorities in NHS Nottinghamshire County has prioritised initiatives that will have the greatest impact on obesity prevalence. This includes looking at how activities to reduce prevalence can be mainstreamed as part of existing services. Plans for the procurement of services around breast feeding and weight management are in process. Additionally the childhood obesity care pathway has been agreed and is being implemented countywide- this will help to reduce unnecessary variations in obesity care and outcomes and will be used as a tool to incorporate local and national guidelines, manage clinical risk and meet the requirements of evidence based practice and enhance quality of care.</p> |

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|----------------------------------|-----------------|--------|--------|--------|--|
| NI 120 | All-age all cause mortality rate | Nottinghamshire | 3 | 3 | Green | <p>As this target is so broad, there are many different diverse elements that contribute to its achievement. However, the main diseases that contribute to it are CHD, Stroke, Cancers and Respiratory disease, with Smoking and Diabetes also being significant.</p> <p>There are a number of different programmes in place to address these areas, which include a number of initiatives such as the commissioning of new care pathways and services, care planning and patient education. The new NHS Health Checks Programme commencing in 2010 will also support the reduction in this target. Some initiatives, such as stopping smoking and treating people identified with hypertension will have a more immediate impact, but other lifestyle changes are likely to affect this target in the longer term (outside the time-scale of the LAA).</p> <p><u>Mechanisms in place to assist in meeting target:</u></p> <p>Each main disease area has a programme of initiatives designed to prevent disease or improve services for people with the disease and therefore ultimately reduce mortality rates. See also the separate indicator for smoking. Each main area has a Board or Network to oversee the work programmes.</p> |

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|-----------------------|-----------------|--------|--------|--------|--|
| NI 123 | Stopping smoking | Nottinghamshire | 3 | 3 | Green | <p>This indicator is currently on trajectory; cumulative data for quarters one and two for the four week smoking quitter target shows that 2,530 actual quitters were achieved from a target of 2,331.</p> <p>Quitters are delivered through NHS Nottinghamshire County and NHS Bassetlaw. The Nottinghamshire Tobacco Commissioning Alliance working group and the jointly funded post of the Tobacco Alliance Co-ordinator drive the tobacco control agenda forwards. The group is multi-agency forum with representation at senior level from County Council, Trading Standards, Regional Dept. of Health and HMRC, District and Borough Council Environmental Health, NHS and Nottinghamshire Fire and Rescue Service. The Group annually develops a high level delivery plan, which takes a multi faceted approach to engage people in stop smoking programmes and wider tobacco control agenda. The focus of the work is in line with the new national 10 year strategy's three themes; stopping the inflow of young people recruited as smokers, motivating and assisting every smoker to quit and protecting families and communities from tobacco related harm. Examples of current pathways include piloting the smoke free environments initiatives in Bassetlaw, Mansfield, Ashfield and Broxtowe, working with Trading Standards and HMRC against illicit and underage tobacco sales and rolling out the tobacco brief intervention awareness training programme.</p> |

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|---|-----------------|--------|--------|--------|--|
| NI 136 | People supported to live independently through social services (all adults) – county level plan | Nottinghamshire | 3 | 3 | Green | <p>The total of vulnerable adults and older people assisted in this quarter is 19,887 people which has exceeded the 2009-10 target of 17,969.</p> <p>A significant contribution to the success of the measure in this period has been the effort made with the Nottinghamshire voluntary sector to better record the work they are doing, particularly with vulnerable adults. Their work includes, for example, lunch clubs, transport schemes, befriending, direct advice and carers breaks. People with mental health problems are also better represented in the figures.</p> <p>Overall, this has resulted in a 11% higher figure for numbers of vulnerable adults assisted by voluntary sector groups.</p> |
| NI 146 | Adults with learning disabilities in employment | Nottinghamshire | 2 | 3 | Amber | <p>a) Since October 2009 there has been an increase of 23 people with learning disabilities supported into paid work; total at 22.1.10 – 164. The LAA target for 2009/10 is 285.</p> <p>b) Despite significant investment to boost local supported employment capacity for people with LD, barriers to progress have been the recession, carer reluctance by users and team vacancies.</p> <p>c) Remedial actions being taken now are :</p> <ul style="list-style-type: none"> -more time spent on marketing to employers and better monitoring of staff activity -joint-working with other supported employment providers eg. Remploy, R4Work -more detailed initial discussions with carers and clients to determine motivation <p>At the end of the year it is expected that the delivery plan will be Red : Numbers of those losing jobs since the recession started has resulted in a decrease in our numbers which has been beyond our control.</p> |

Supporting People

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|--|-----------------|--------|--------|--------|---|
| NI 141 | Independent living for vulnerable people | Nottinghamshire | | 3 | | No update received for this delivery plan, although the performance data for this indicator is on track to hit LAA targets. |

Thriving economy

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|---|-----------------|--------|--------|--------|--|
| NI 151 | Employment rate (as a percentage of the working age population) | Nottinghamshire | 4 | 3 | Blue | The indicator is assessed as being blue at this stage as performance is significantly above the target for 2008-9 at 76.4% (target of 74.9%). It is unclear why this particular indicator shows an improvement over the baseline (2006-7) figure of 75.4%, given the impact of the recession on claimant rates in the County. It is likely that the volatility of this indicator is, in part, down to changes in the mid-year population estimates from the Office of National Statistics, as the perceived strong performance in this indicator is not matched by overall claimant rate statistics for the County which have shown significant rises since the start of the recession. However, Jobcentre Plus and LSC investment, through their joint Integrating Employment and Skills initiatives, is undoubtedly helping to mitigate against the impact of the recession in terms of job losses and redundancies. |

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|---|-----------------|--------|--------|--------|---|
| NI 152 | % of working age population on out of work benefits (NB only Districts of Ashfield, Bassetlaw and Mansfield targeted under this indicator) | Nottinghamshire | 3 | 3 | Green | This indicator is classed as green as it is not yet locked down. If it were locked down on current targets, performance would be red. Each of the Districts is currently between 1.8 – 2.1% above their 2008-9 targets for this indicator, and all are higher than their 2011 final targets. The 2009 refresh resulted in targets that were based on additional activity as previously outlined but factoring in what was then anticipated in terms of the impact of the recession. Clearly the recession has hit harder and there are now higher JSA rates and fewer people moving off benefits. Partnership activities such as Making the Connection, jointly commissioned activity with DWP and the new <i>Fit for Work</i> service continue to move people into work and the countywide Future Jobs Fund programme will also have a positive impact, although this will not be fully reflected in the final figures for this LAA period (which will be measured on May 2010 data). It is likely that these targets will be refreshed upwards in March 2010, based on advice from Jobcentre Plus. |
| NI 154 | Net additional homes provided | Nottinghamshire | N/A | 3 | N/A | This indicator is currently subject to refresh negotiations and so a robust assessment of progress against this delivery plan will be provided at the year-end. |
| NI 163 | Working age people qualified to at least Level 2 or higher | Nottinghamshire | | 3 | | No update for progress against this delivery plan has been provided, but the performance data against target is available in Appendix 1. |
| NI 167 | Congestion – average journey time | Nottinghamshire | 3 | 3 | Green | The Congestion Delivery Plan has been reviewed. The Plan is assessed by Government Office for East Midlands every 6 months and received a positive assessment. The Plan includes a range of measures that include infrastructure improvements, 'smarter choices' and partnership working with key stakeholders, all of which are ongoing. |

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|---|-----------------|--------|--------|--------|---|
| NI 171 | New business registration rate (Countywide). Currently expressed as a % convergence target to the East Midlands rate | Nottinghamshire | 3 | 3 | Green | <p>This indicator is currently classed as green as it is not locked down. If it were locked down on the current targets, performance would be red. Time lag and data issues associated with this indicator make accurate forecasting difficult, and the previous refresh (Jan 2009) resulted in convergence targets which would see Nottinghamshire move closer to the regional average. However, recently published data (relating to the calendar year 2008) shows that the trend is actually diverging in terms of Nottinghamshire against the regional average.</p> <p>Performance of the Start Up business support contract, however, is stronger in 2009-10 than in the previous year and Notts is delivering 25% of new business starts in the region. It is likely, though, that a significant number of new start businesses registered by NBV will be 'necessity entrepreneurs' who are less likely to hit the VAT and PAYE thresholds required to contribute to this indicator. NBV are continuing to discuss the limitations of the measurement for this indicator with HMRC, but there is as yet no agreement on a reliable proxy indicator.</p> |

| Ref | Name of Delivery Plan | Spatial Level | Actual | Target | Status | Commentary |
|--------|--|-----------------|--------|--------|--------|--|
| NI 176 | Working age people with access to employment by public transport | Nottinghamshire | 2 | 3 | Amber | <p>DfT have made several changes to the data used to calculate NI176. This has resulted in the requirement to input additional data in Traveline (used by DfT to calculate NI176). This work is to be undertaken by NTS who manage this data.</p> <p>DfT are unable to calculate the indicator using the old methodology to determine if the change in methodology has impacted on NI176 performance (although we are confident this is the case). Ideally NI176 should therefore be rebased, although it is appreciated that it is unlikely that this is possible.</p> <p>NI176 is calculated using a snapshot in October of each year. The data included in Traveline has not been updated as yet and therefore 2009 actual figure (using October 2009 data) will also probably be incorrect. DfT has confirmed that it is not able to recalculate NI176 once the data input has been completed and therefore it will not be possible to determine if we are on track to meet the target in 2010/11.</p> |